Representative Jack McFarland
Chair

Representative Jerome Zeringue
Vice-Chair

Fiscal Year 2027 Executive Budget Review

DEPARTMENT OF CORRECTIONS

House Committee on Appropriations

House Fiscal Division

March 11, 2026

Budget Analyst: Zion Wilson

Table of Contents

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900 N. 3rd Street
Baton Rouge, LA 70802
house.louisiana.gov/housefiscal/

All data and figures were obtained from the governor's Fiscal Year 2026-2027 Executive Budget and Supporting Documents provided by the Office of Planning and Budget within the Division of Administration along with House Bill 1 of the 2026 Regular Session, unless otherwise noted.

https://www.doa.la.gov/doa/opb/budget-documents/

TOPIC	PAGE
FY 27 Budget Recommendation	3
Sources of Funding	5
Funding Comparison	6
FY 27 Expenditure Recommendation	8
Expenditure Comparison	11
Local Housing of State Adult Offenders (20-451)	13
Corrections Debt Service (20-923)	16
Prison Enterprises (21-811)	18
Department Contacts	20
General Department Information	21
General Budgetary Information	35

FY 27 Budget Recommendation

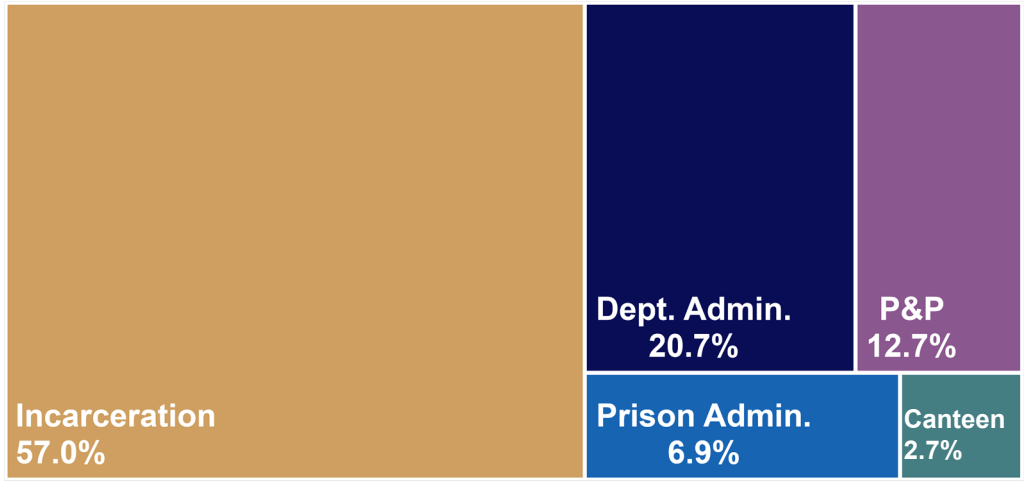
Total Funding = $902,333,898

Means of Finance

State General Fund	$	798,231,291
Interagency Transfers		59,031,014
Fees & Self-generated		39,523,750
Statutory Dedications		935,197
Federal Funds		4,612,646
Total	**$**	**902,333,898**

Program Funding & Authorized Positions

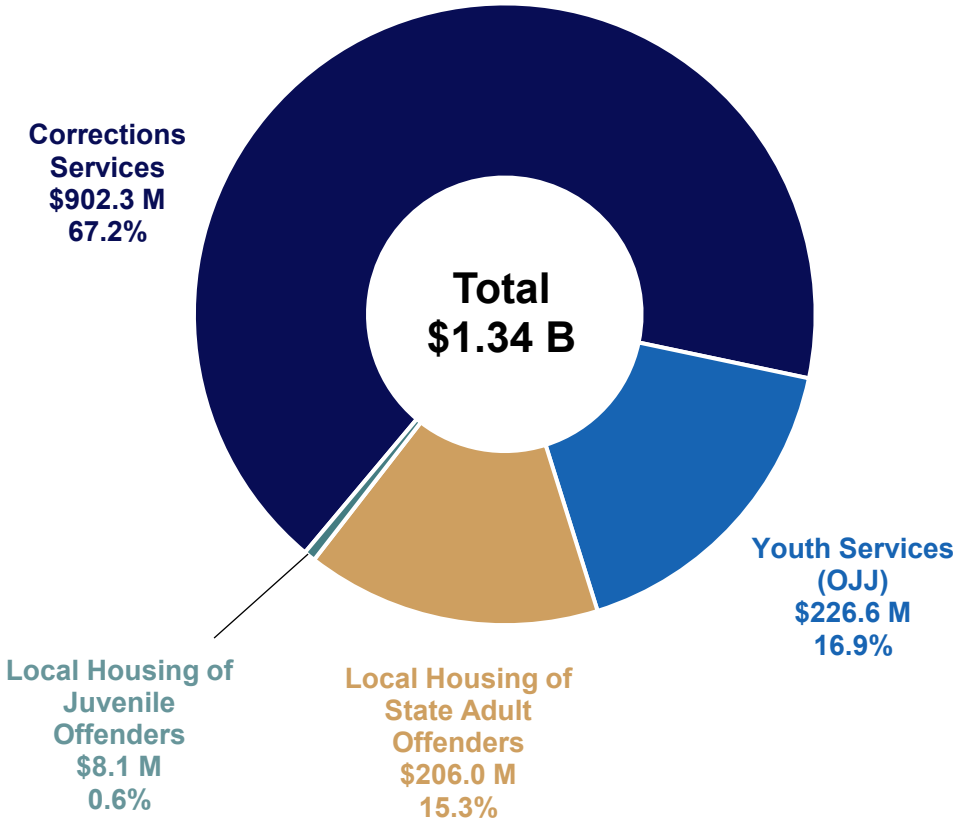
		Amount	*Positions*
Dept. Administration	$	186,495,963	265
Prison Administration		62,695,836	88
Incarceration		514,138,151	3,892
Auxiliary/Canteen		24,240,233	42
Probation & Parole		114,763,715	753
Total	**$**	**902,333,898**	**5,040**



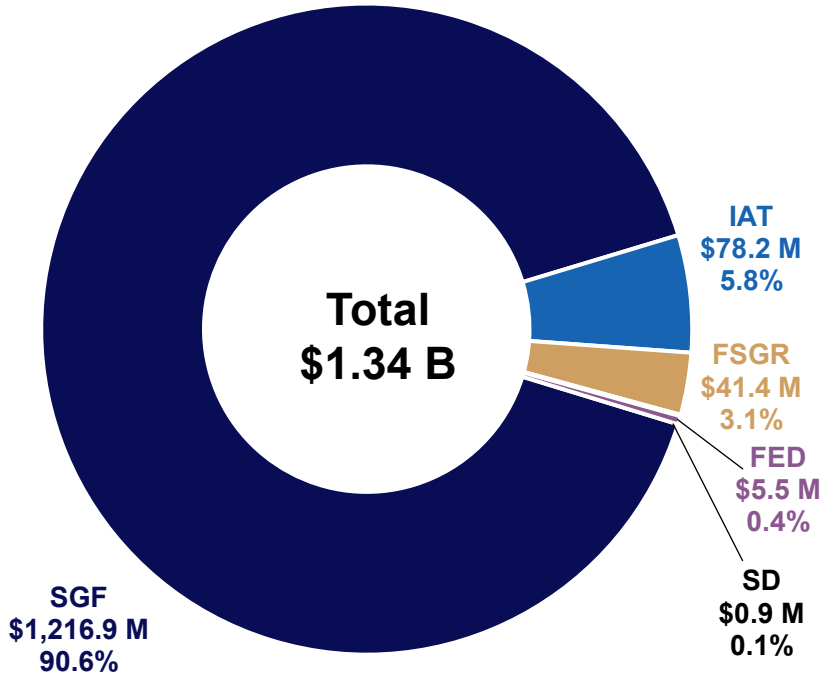
FY 27 Budget Recommendation

Total State Correctional Costs of Adults and Juveniles Combined

By Department:



By Means of Finance:



Sources of Funding

State General Fund $798.2 M	Interagency Transfers $59 M	Self-generated Revenue $39.5 M	Statutory Dedications $935,197	Federal Funds $4.6 M
The chief operating fund of the State recognized by the Revenue Estimating Conference from various taxes, licenses, fees, and other revenue sources except for those identified as other means of financing	Funding is derived from the following transfers: • $52 M from GOHSEP to house I.C.E. offenders and disaster reimbursements • $2.5 M from various state agencies for offender work crew security and miscellaneous expenses • $2.5 M from LDOE and LCTCS for adult education supplies • $720,031 from the Criminal Justice Reinvestment Initiative program • $598,293 from LCLE for substance abuse treatment grant funding • $550,000 from LDH for opioid-related grant funding • $172,500 from Prison Enterprises for utilities	Revenues derived from the following sources: • $21.7 M from offender work crews, canteen sales, Winn Parish ORM premium reimbursement, employee meals and housing, medical co-pays, etc. • $12.9 M from Probation and Parole supervision fees • $4.8 M from the Angola Rodeo • $115,136 from utility cost reimbursements from the Baton Rouge City Police Headquarters Complex • $54,000 from the Sex Offender Registry Technology Dedicated Fund Account	Funding is derived from the following: Adult Probation and Parole Officer Retirement Fund -Fee not to exceed $65 paid by offenders at their first probation or parole meeting	Federal funding derived from the following grants: • TTIG- Transitional Training • COPS- Child Sexual Predator Program • Co-occurring Disorder Program • 2nd Chance Act • Incentive Awards from Social Security Administration for identification of offenders receiving Social Security benefits

Funding Comparison

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
SGF	$ 765,071,595	$ 716,460,060	$ 798,231,291	$ 81,771,231	11.4%	$ 33,159,696	4.3%
IAT	8,605,693	16,595,329	59,031,014	42,435,685	255.7%	50,425,321	586.0%
FSGR	33,702,002	38,818,801	39,523,750	704,949	1.8%	5,821,748	17.3%
Stat Ded	960,000	3,960,000	935,197	(3,024,803)	(76.4%)	(24,803)	(2.6%)
Federal	3,549,518	4,612,646	4,612,646	0	0.0%	1,063,128	30.0%
Total	**$ 811,888,808**	**$ 780,446,836**	**$ 902,333,898**	**$ 121,887,062**	**15.6%**	**$ 90,445,090**	**11.1%**

Significant funding changes compared to the FY 26 Existing Operating Budget

State General Fund	Interagency Transfers	Fees & Self-generated	Statutory Dedications
$81.8 M net increase due to: • $45.6 M increase for various standard statewide adjustments • $18.1 M increase to align overtime, operating expenses, and supplies with the three-year actuals average • $17.5 M increase for a capacity increase at the LA State Penitentiary • $14.3 M increase due to increased claims and offender medical supplies • ($13.9 M) decrease to remove funding carried into FY 26 that is no longer needed in FY 27	$42.4 M net increase due to: • $46.3 M increase in transfers from GOHSEP to house federal I.C.E. offenders at LA State Penitentiary • ($2.9 M) decrease to remove one-time funding for replacement diesel-powered buses that are no longer needed in FY 27 • ($946,679) decrease to align existing budget authority with prior year expenditures	$704,949 net increase due to: • $725,717 increase for canteen funding at LA State Penitentiary and Raymond Laborde Correctional Center • ($125,000) decrease to remove one-time funding for acquisitions in Adult Probation and Parole that is no longer needed in FY 27 • $104,232 increase for various standard statewide adjustments in each state facility's canteen program	($3 M) decrease due to: • ($3 M) decrease to remove one-time funding in the Criminal Justice and First Responder Fund • ($24,803) decrease from the Adult Probation and Parole Officer Retirement Fund to align with the most recent REC forecast

Agency Funding Comparison

Agency/Budget Unit	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1		State Offender Population (3/4/2026)
Admin/HDQ	$ 135,562,930	$ 134,453,783	$ 186,495,963	$ 52,042,180	38.7%	$ 50,933,033	37.6%	N/A
LSP/Angola	177,108,445	181,846,380	218,008,815	36,162,435	19.9%	40,900,370	23.1%	4,537
Raymond Laborde	45,544,592	45,333,985	50,939,695	5,605,710	12.4%	5,395,103	11.8%	1,894
LCIW	38,007,512	34,575,894	37,968,317	3,392,423	9.8%	(39,195)	(0.1%)	921
Winn	338,202	508,900	293,626	(215,274)	(42.3%)	(44,576)	(13.2%)	*0
Allen	35,967,582	36,237,937	38,620,490	2,382,553	6.6%	2,652,908	7.4%	1,480
Dixon	68,857,295	67,756,340	70,427,453	2,671,113	3.9%	1,570,158	2.3%	1,605
Elayn Hunt	107,101,668	87,052,597	97,894,823	10,842,226	12.5%	(9,206,845)	(8.6%)	1,907
David Wade	45,197,119	42,291,436	44,573,010	2,281,574	5.4%	(624,109)	(1.4%)	1,186
Rayburn	57,127,827	39,217,199	42,347,991	3,130,792	8.0%	(14,779,836)	(25.9%)	1,415
Adult Probation & Parole	101,075,636	111,172,385	114,763,715	3,591,330	3.2%	13,688,079	13.5%	N/A
Total	**$ 811,888,808**	**$ 780,446,836**	**$ 902,333,898**	**$ 121,887,062**	**15.6%**	**$ 90,445,090**	**11.1%**	**14,945**

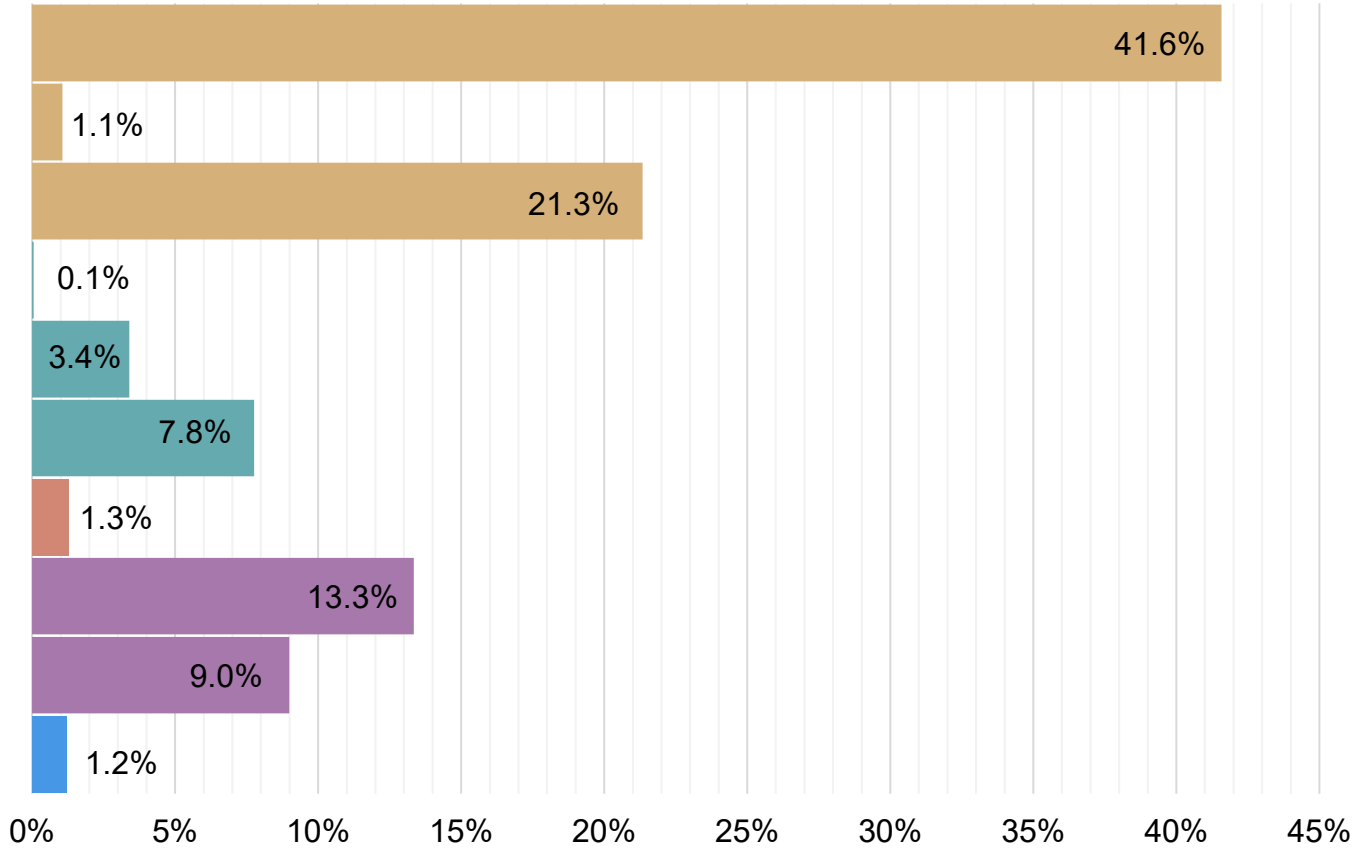
**As of 3/4/2026, there are 10 state offenders and 1,550 ICE detainees located at Winn Correctional Center*

Source: Department of Corrections Weekly Census Report

FY 27 Expenditure Recommendation

Total Budget = $902,333,898

Expenditure Category		
Salaries	$	375,152,888
Other Compensation		9,538,444
Related Benefits		192,573,707
Travel		468,381
Operating Services		30,630,774
Supplies		69,996,818
Professional Services		11,471,272
Other Charges		120,440,943
Interagency Transfers		81,094,244
Acquisitions/Repairs		10,966,427
Total	**$**	**902,333,898**



Other Charges

Amount	Description
$ 46,277,564	Camp J at Angola
43,076,442	Funding for the delivery of healthcare services to offenders
15,912,732	Purchase of supplies for Canteen operations
4,800,000	Expenditures related to the annual Angola Prison Rodeo events
2,936,145	Department-wide Misc. Operational Expenses
2,381,949	Expenditures associated with the COSSAP grant
1,606,933	Interagency Grants from LA Department of Education for educational supplies
878,890	Interagency Grants from LCTCS
720,031	Increase in Federal funding for the Justice Reinvestment Initiative (JRI) grant.
598,293	Substance Abuse Treatment at EHCC from the Residential Substance Abuse Treatment (RSAT) grant
550,000	Expenditures associated with the Louisiana Opioid State Targeted Response Grant
300,000	Funding for substance abuse treatment (Adult Probation and Parole)
219,689	Expenditures associated with U.S. Department of Justice grants (Co-occurring disorder, COPS, etc.)
107,275	Per diem payments for the care of offenders at Winn Correctional Center
75,000	Discharge pay for released offenders
$120,440,943	**Total Other Charges**

Interagency Transfers

Amount	Description	Amount	Description
$ 28,563,571	Office of Risk Management (ORM) - Fees	$ 322,620	Reimbursement of utility costs to East Louisiana State Hospital
20,094,585	Office of Technology Services (OTS) - Fees	277,775	Office of State Procurement (OSP) - Fees
18,139,259	Division of Administration (DOA) - Vehicle & Equipment Financing Payments	202,875	Disability Medicaid Program
5,700,000	Reimbursement funding with GOHSEP for previous disasters	141,968	Rent/Maintenance in State Owned Buildings
2,149,396	Civil Service Fees	88,023	Comprehensive Public Training Program (CPTP) - Fees
1,700,345	Miscellaneous IAT Expenditures for OMF & other DOC budget units	81,574	Capitol Police Fees
1,173,456	LSU Healthcare Services Division - Provides medical services to offenders for Hepatitis C & on-site care	78,069	Office of State Police - Automotive maintenance, repair fees, and radio system user fees
1,074,898	Office of Technology Services (OTS) - Telecommunications	62,623	Division of Administration for printing services and supplies
393,693	Louisiana Works - Unemployment and Legal Fees	53,865	Expenditures associated with U.S. Department of Justice grants (Co-occurring disorder, COPS, etc.)
374,678	Legislative Auditor Fees	52,277	Division of Administration (DOA) - Fees for printing services, commodities, and supplies
351,927	Uniform Payroll System (UPS) - Fees	16,767	Department of Environmental Quality (DEQ) - Safe Water Fee, Hazardous Waste, Radiation & Annual Fees
		$ 81,094,244	**Total Interagency Transfers**

Expenditure Comparison

Expenditure Category	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Salaries	$ 335,441,729	$ 333,022,579	$ 375,152,888	$ 42,130,309	12.7%	$ 39,711,159	11.8%
Other Compensation	12,028,363	9,538,444	9,538,444	0	0.0%	(2,489,919)	(20.7%)
Related Benefits	166,458,652	183,110,687	192,573,707	9,463,020	5.2%	26,115,055	15.7%
Travel	1,827,820	468,381	468,381	0	0.0%	(1,359,439)	(74.4%)
Operating Services	30,072,887	30,588,077	30,630,774	42,697	0.1%	557,887	1.9%
Supplies	72,334,002	62,388,112	69,996,818	7,608,706	12.2%	(2,337,184)	(3.2%)
Professional Services	10,309,839	11,481,182	11,471,272	(9,910)	(0.1%)	1,161,433	11.3%
Other Charges	69,346,004	66,183,803	120,440,943	54,257,140	82.0%	51,094,939	73.7%
Interagency Transfers	57,032,998	79,181,480	81,094,244	1,912,764	2.4%	24,061,246	42.2%
Acquisitions/Repairs	57,036,514	4,484,091	10,966,427	6,482,336	144.6%	(46,070,087)	(80.8%)
Total	**$ 811,888,808**	**$ 780,446,836**	**$ 902,333,898**	**$ 121,887,062**	**15.6%**	**$ 90,445,090**	**11.1%**

Significant Expenditure Changes

Compared to the FY 26 Existing Operating Budget

Personnel Services	Operating Services	Other Charges/IAT	Acquisitions/Repairs
$51.6 M net increase due to items such as: • $15.5 M increase to cover the base needed for salaries and related benefits • $14 M increase to provide employee pay increases to classified positions and civil service training • $12.4 M increase for an additional 150 correctional officers associated with a capacity increase at LA State Penitentiary • $10.7 M increase to align overtime funding with the three-year average of actual expenditures • ($4.5 M) decrease for retirement contribution rate changes • $3.5 M increase for group rate changes for active and retired employees	$7.7 M net increase due to items such as: • $7.5 M increase to align supplies and operating services funding with the three-year average of actual expenditures • ($4.8 M) decrease to remove funding carried into FY 26 mostly for fiber optic network upgrades that is no longer needed in FY 27 • $4.7 M increase for operational expenses and supplies associated with a capacity increase at LA State Penitentiary • $245,939 increase to cover changes to third-party lease rates in Adult Probation & Parole	$56.2 M net increase due to items such as: • $46.3 M increase to house I.C.E. offenders at Camp J • $14.3 M increase due to a rise in medical claims and offender medical supplies • ($4.7 M) decrease to remove funding carried into FY 26 primarily for costs associated with the Correctional Information Processing and Reporting Offender Management System (CIPRIS) • $3.5 M increase for various acquisitions and equipment financed through the Louisiana Equipment Acquisition Fund (LEAF) program • $3.1 M increase for various standard statewide adjustments primarily to OTS fees • ($2.9 M) decrease to remove one-time funding for replacement diesel-powered buses	$6.5 M net increase due to items such as: • $10.6 M increase for major repairs to facilities and equipment purchases of radios, security enhancements, and equipment related to laundry, lawn, kitchen, and medical • ($4.4 M) decrease to remove funds carried into FY 26 for various repairs to facilities and equipment purchases that are no longer needed in FY 27 • $393,478 increase for plumbing repairs associated with a capacity increase at Louisiana State Penitentiary • ($125,000) decrease to remove one-time funding for the purchase of radios

Local Housing of State Adult Offenders (20-451)

Local Housing of State Adult Offenders

Program	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1		Change Actual Expenditures to HB1	
Local Housing of Adult Offenders	$ 143,602,148	$ 158,407,349	$ 156,988,660	$ (1,418,689)	(0.9%)	$ 13,386,512	9.3%
Transitional Work Program	11,776,647	12,876,673	15,056,818	2,180,145	16.9%	3,280,171	27.9%
Local Reentry Services	5,353,550	4,849,992	4,849,992	0	0.0%	(503,558)	(9.4%)
Criminal Justice Reinvestment Initiative	23,655,022	29,054,815	29,054,815	0	0.0%	5,399,793	22.8%
Total	**$ 184,387,367**	**$ 205,188,829**	**$ 205,950,285**	**$ 761,456**	**0.4%**	**$ 21,562,918**	**11.7%**

Agency Functions & Source of Funding

Located in Other Requirements Schedule 20 – 451

- Provides housing to state inmates in local jail facilities, Transitional Work Program, and Local Reentry Services, and includes the Criminal Justice Reinvestment Initiative funding
- According to R.S. 15:824, the daily rate for the local housing program is **$26.39**

Means of Finance

State General Fund is the **only** means of finance in the Local Housing Budget

Significant funding changes compared to the FY 26 Existing Operating Budget

$761,456 net increase due to items such as:

- ($17.4 M) decrease to remove the one-time $3 increase to the per diem rate
- $17.3 M increase for a $3 per diem rate increase, in contemplation of proposed legislation
- $849,506 increase to support offenders enrolled in the General Education Development (GED) training program, pursuant to Act 168 of the 2024 R.S.

Note: As of 3/4/26, there are 15,419 offenders in the local facilities

Criminal Justice Reinvestment Initiative

				50% savings remain with DOC			
Year	**Total Savings**	**30% to SGF**	**20% to OJJ**	**30% to DOC for Grants**	**20% to LCLE for Victim's Services**	**50% to DOC for Investments**	
FY 18 – FY 22	$37,822,556	$11,346,767	$5,123,911	$6,405,563	$4,270,375	$10,675,939	
	Total Savings	**30% to SGF**	**45% to LCTCS**	**15% to DOC for Grants**	**10% to LCLE for Victim Services**	***OJJ**	***Doc Investments**
FY 23	($2,277,707)	$0	$0	$0	$0	$0	$0
FY 24	$4,298,038	$591,100	$886,649	$295,550	$197,033	$0	$0
	Total Savings	**15% to SGF**	**45% to LCTCS**	**15% to DOC for Grants**	**10% to LCLE for Victim Services**	**15% to Back on Track Youth Pilot Program**	***OJJ/Doc Investments**
FY 25	$1,401,123	$210,168	$630,505	$210,168	$140,112	$210,168	$0
Total Recurring	**$41,194,011**	**$12,148,035**	**$1,517,154**	**$6,911,282**	**$4,607,521**	**$210,168**	**$15,799,850**

**Allocations to OJJ and DOC investments are frozen beginning in FY 23*

- Enacted as a package of bills passed in the 2017 Regular Session, Act 261 specifically addresses savings calculations and the investments to follow
- Since the calculations can't be finalized until the end of the year, the funds are carried forward into the next fiscal year and then become part of the base of the Local Housing budget
- For FY 18 through 22, 30% of the savings reverted to SGF, 20% was allocated to OJJ, and the remaining 50% was divided as follows: 30% for grants from the department, 20% to the Louisiana Commission on Law Enforcement, and 50% to the department for investments within the department
- Act 748 of the 2022 R.S. revised the calculation of annual savings starting in FY 23 as follows: 30% of the savings reverted to SGF as a bona fide obligation, 45% allocated to the Louisiana Community & Technical Colleges (LCTCS), 15% for grants from the department, and 10% to LCLE for victim services
- Act 209 of the 2025 R.S. reduces savings returned to State General Fund and allocates 15% of the savings to the Louisiana Children's Trust Fund Board for the Back on Track Youth Pilot Program
- In FY 25, there was a $1.4 M total savings realized, resulting in an overall net $41.2 M total savings

** Figures may not add precisely due to rounding **

Source: Department of Corrections

Corrections Debt Service (20-923)

Schedule 20-923 – Corrections Debt Service

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 HB1 Budget	Change Existing Operating Budget to HB1	
SGF	$ 7,495,893	$ 7,595,661	$ 7,734,150	$ 138,489	1.8%
Total	**$ 7,495,893**	**$ 7,595,661**	**$ 7,734,150**	**$ 138,489**	**1.8%**

Located in Schedule 20 - Other Requirements in HB 1

Provides for the principal and interest payments for the Louisiana Correctional Facilities Corporation (LCFC) Lease Revenue Bonds which were sold for the construction, improvement, or purchase of correctional facilities

- **State General Fund is the only means of finance in Corrections Debt Service**

Significant funding changes compared to the FY 26 Existing Operating Budget

$138,489 increase due to:

- $133,464 increase to adjust the debt service payment for the Energy Services Contract due to normal subsidy payments, maintenance charges, and bank management fees
- $3,400 increase to adjust debt service payments for OJJ Swanson Center for Youth – Monroe
- $1,625 increase to adjust the debt service payment for the Louisiana Correctional Institute for Women

Current Bond Payments:

- Energy Services Company (ESCO)
  - Bonds totaling $40,166,717
  - Sold in FY 11, last payment in 2028
  - Used for equipment and other improvements that were designed to manage utilities more efficiently, which will result in yearly savings to the institutions
- Office of Juvenile Justice - Monroe
  - Secure juvenile housing facility in Monroe
  - Bonds totaling $31,683,599 were sold in FY 21
  - The annual bond payment will be $1,586,075
  - The final payment of the bond is scheduled for 2041
- Louisiana Correctional Institute for Women
  - Bonds totaling $68,872,433 were sold in FY 24
  - The final payment of the bond is scheduled for 2044

FY 27 principal and interest payments are expected to be:

- $3.4 M for Louisiana Correctional Institute for Women
- $2.8 M OJJ Swanson Center for Youth in Monroe
- $1.6 M for the ESCO contract

Prison Enterprises Ancillary Department (21-811)

Prison Enterprises

Means of Finance	FY 25 Actual Expenditures	FY 26 Existing Operating Budget 12/1/25	FY 27 ANCI Budget	Change Existing Operating Budget to ANCI	
SGF	$ 0	$ 0	$ 0	$ 0	0.0%
IAT	27,890,459	27,464,660	27,332,778	(131,882)	(0.5%)
FSGR	8,272,622	9,677,846	9,659,499	(18,347)	(0.2%)
Stat Ded	0	0	0	0	0.0%
Federal	0	0	0	0	0.0%
Total	**$ 36,163,081**	**$ 37,142,506**	**$ 36,992,277**	**$ (150,229)**	**(0.4%)**

FY 2027 Recommended Positions

72	Total Authorized T.O. Positions *(72 Classified, 0 Unclassified)*
0	Authorized Other Charges Positions
0	Non-T.O. FTE Positions
7	Vacant Positions *(December 3, 2025)*

Sources of Funding

Interagency Transfers	Self-generated Revenue
Funding is derived from: Sale of products to various state agencies	Revenues derived from: Sales to non-state entities and sales of surplus farm products on the open market

Significant changes compared to the FY 26 Existing Operating Budget

Interagency Transfers / Fees & Self-generated

($150,229) net decrease, primarily driven by:

- ($988,837) decrease to remove one-time funding for major repairs to buildings, grounds, and general structures, and equipment
- $724,760 increase to cover the base need of salaries and related benefits
- $485,726 increase for various standard statewide adjustments

Department Contacts

Gary Westcott
Secretary
gary.westcott@la.gov

Bobby Lee
Deputy Secretary
jamie.lee@la.gov

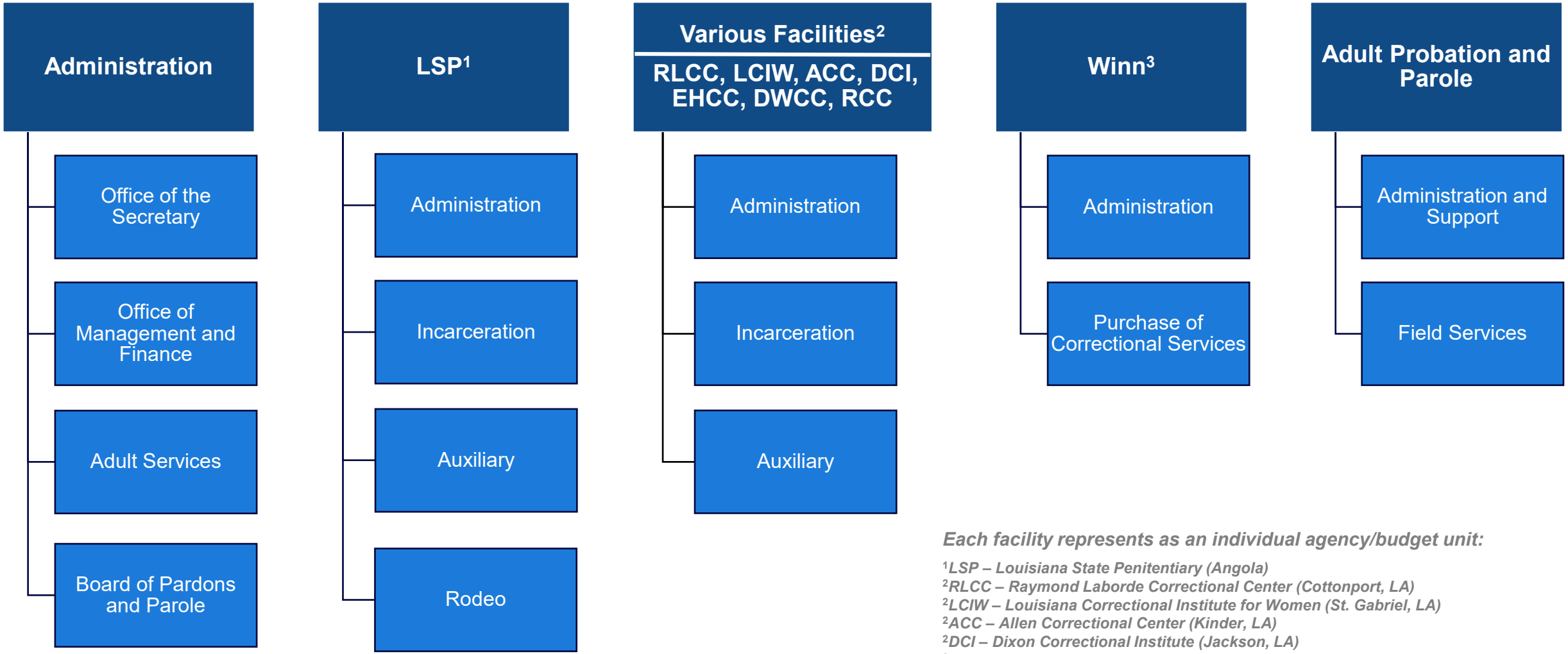
Tammy Grant
Undersecretary
tammy.grant@la.gov

Melissa Steib
Deputy Undersecretary
melissa.steib@la.gov

Jodi Babin
Budget Director
jodi.babin@la.gov

General Department Information

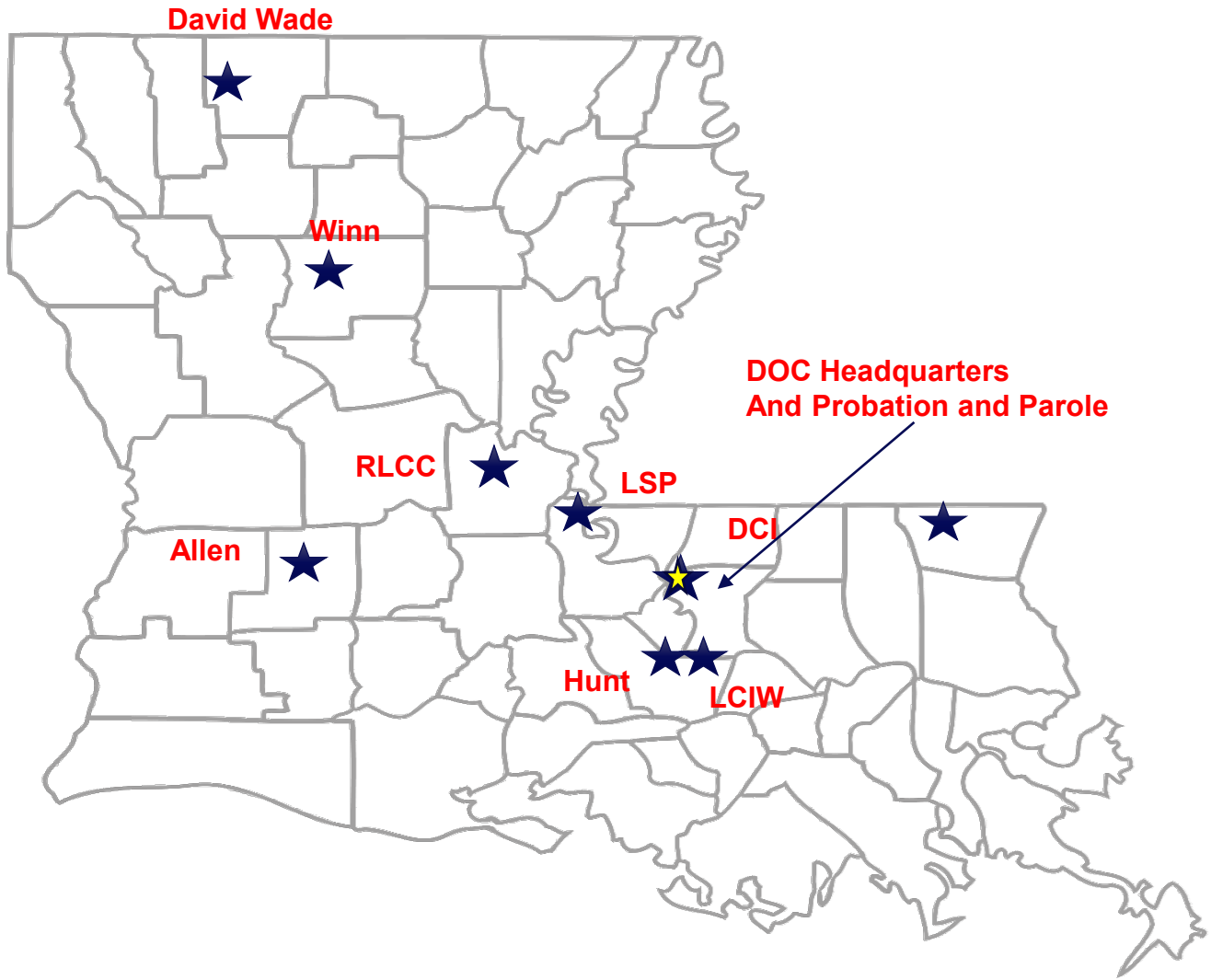
Department Organization



Each facility represents as an individual agency/budget unit:

[1]*LSP – Louisiana State Penitentiary (Angola)*
[2]*RLCC – Raymond Laborde Correctional Center (Cottonport, LA)*
[2]*LCIW – Louisiana Correctional Institute for Women (St. Gabriel, LA)*
[2]*ACC – Allen Correctional Center (Kinder, LA)*
[2]*DCI – Dixon Correctional Institute (Jackson, LA)*
[2]*EHCC – Elayn Hunt Correctional Center (St. Gabriel, LA)*
[2]*DWCC – David Wade Correctional Center (Homer, LA)*
[2]*RCC – B.B. "Sixty" Rayburn Correctional Center (Angie, LA)*
[3]*Winn – Winn Correctional Center (Winnfield, LA)*

Department Facilities Map



Department Overview

Corrections - Administration

Office of the Secretary

- Oversees development and implementation of departmental policy
- Gives direction and support in administration, control, and operation of departmental programs and other activities related to offenders placed in state custody by the courts

Office of Management & Finance

- Responsible for fiscal services, budget services, information services, food services, maintenance and construction, performance audit, training, procurement and contractual review and human resources of the department

Adult Services

- Conducts operational audits of all adult institutions and local facilities
- Assists all units with matters relative to the maintenance of American Correctional Association (ACA) accreditation
- Handles offender grievance and disciplinary appeals, and oversight of local facilities

Board of Pardons & Parole

- Board members are appointed by the Governor and confirmed by the Senate
- Recommends clemency relief for offenders who have shown that they have been rehabilitated and have been or can become law-abiding citizens

Department Overview

State Facilities

Louisiana State Penitentiary (Angola)

- A maximum security facility, located at Angola, Louisiana, on an isolated 18,000- acre site in a bend of the Mississippi River
- Within LSP's boundaries are the 2,000-man main prison and four "out camps," which are largely self-contained living units of various sizes
- With the current occupational capacity of 3,990, LSP grounds is a community of approximately 250 homes and 750 people (staff and family members), which is supported by a post office, community center, grocery store, and recreational facilities

Raymond Laborde Correctional Center

- Located in Cottonport in Avoyelles Parish, the prison is located on a 1,187-acre tract
- With the current occupational capacity at 1,808, offender living areas include four dormitories and a working cellblock for maximum custody offenders

Louisiana Correctional Institute for Women

- Now fully operating with a central location to house female offenders, the prison is located in St. Gabriel with an estimate span of 7 acres
- In September 2025, female offenders began to transfer to the new facility from various local jails, available state prisons, and Jetson Center for Youth
- With the current operational capacity of 972 beds, the new facility includes 15 buildings such as medical and mental health, education, gymnasium, maintenance warehouse, vo-tech building, and a postpartum unit

Department Overview

State Facilities

Winn Correctional Center

- Winn is a privately managed state correctional institution operated by LaSalle Corrections
- Winn Parish Sheriff currently uses most of the capacity of the facility to contract with the federal government to house ICE detainees
- Current operational capacity for state offenders is 1,576

Allen Correctional Center

- Now operated as a state prison, located in Kinder and was opened in 1990 as a privately managed state correctional institution
- The current operational capacity is 1,474 offenders

Dixon Correctional Institute

- Located in Jackson, the institute opened in 1976 as the first satellite facility built following the decision to decentralize the Louisiana State Penitentiary, is now a multi-security level institution
- The current operational capacity is 1,802 offenders

Department Overview

State Facilities

David Wade Correctional Center

- Located in Claiborne Parish near Homer, this multi-level security institution , and is located on approximately 1,500 acres of land
- The current operational capacity is 1,176 offenders where offenders are housed in restrictive cellblocks, working cellblocks, or dormitories, according to their custody level, conduct, and needs

Elayn Hunt Correctional Center

- Located in St. Gabriel as a multi-level security institution, EHCC is the primary intake point of adult male offenders committed to DPS&C
- This function is known as the Hunt Reception and Diagnostic Center (HRDC) as EHCC offers system-wide medical care
- The operational capacity is 2,181

B.B. “Sixty” Rayburn Correctional Center

- Located in Washington Parish, RCC has a maximum capacity of 1,314 offenders who must be eligible for release within 20 years
- Offenders are housed predominantly in four dormitories and a fifth unit is a maximum custody working cellblock housing 108 offenders

Department Overview

Adult Probation & Parole

- Functions as a “community services” division and consists of a headquarters office in Baton Rouge and 20 district offices throughout the state
- Investigates adjudicated adult offenders for the courts and other decision makers
- Supervises offenders placed on probation, parole, or work release
- Enforces the conditions placed on the offender for release into the community
- Includes two programs: Administration & Field Services

Cost per Offender per Day

Correctional Facility	FY 27 Recommended Budget	FY 27 Canteen Program Budget	FY 27 Recommended Budget (less Canteen Funding)	Recommended Operational Bed Capacity	Total Cost Per Offender Per Day
LSP/Angola*	$ 218,008,815	$ 11,121,320	$ 206,887,495	4,678	$ 121.17
Raymond Laborde	50,939,695	2,573,345	48,366,350	1,808	73.29
LCIW	37,968,317	1,543,597	36,424,720	972	102.67
Winn**	293,626	0	293,626	N/A	N/A
Allen	38,620,490	1,652,963	36,967,527	1,474	68.71
Dixon	70,427,453	1,973,317	68,454,136	1,802	104.08
Elayn Hunt	97,894,823	2,051,759	95,843,064	2,045	128.40
David Wade	44,573,010	1,697,189	42,875,821	1,224	95.97
Rayburn	42,347,991	1,626,743	40,721,248	1,314	84.90
Total	**$ 601,074,220**	**$ 24,240,233**	**$ 576,833,987**	**15,317**	**$ 103.18**

Methodology of Cost per Offender per Day Calculation in State Facilities

The Department of Corrections calculates the cost per offender per day by using the enacted fiscal year budget, subtracting canteen funding to determine the base level of funding for housing offenders, then dividing by the operational bed capacity of the correctional facility and the number of days in the fiscal year

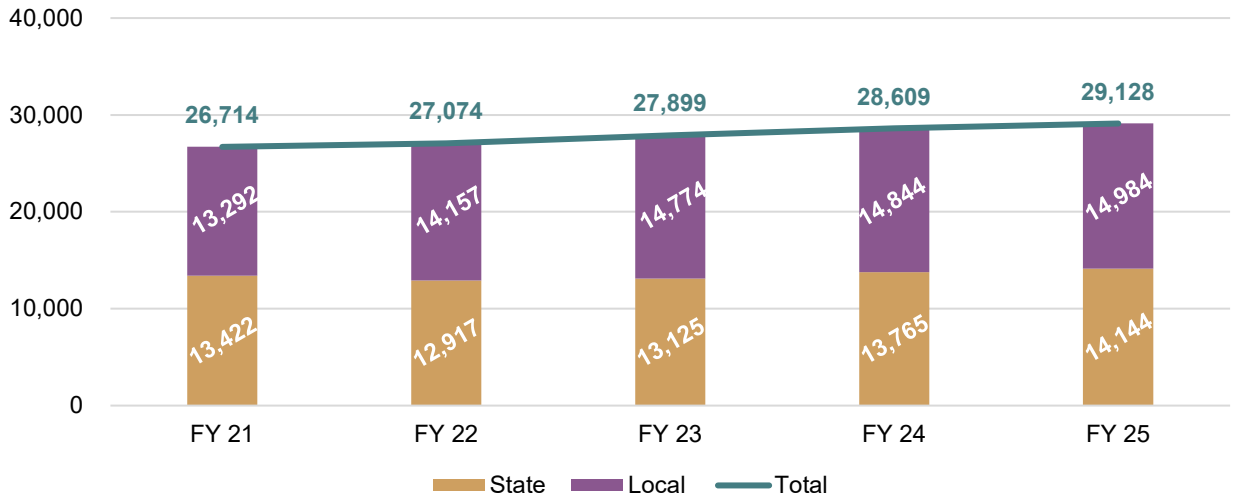
**In the FY 27 Recommended Budget, Louisiana State Penitentiary (Angola) is increasing the operational capacity from 3,990 to 4,678*

***Winn Correctional Center is a privately managed state correctional facility operated by the Winn Parish Law Enforcement District, primarily housing federal ICE detainees*

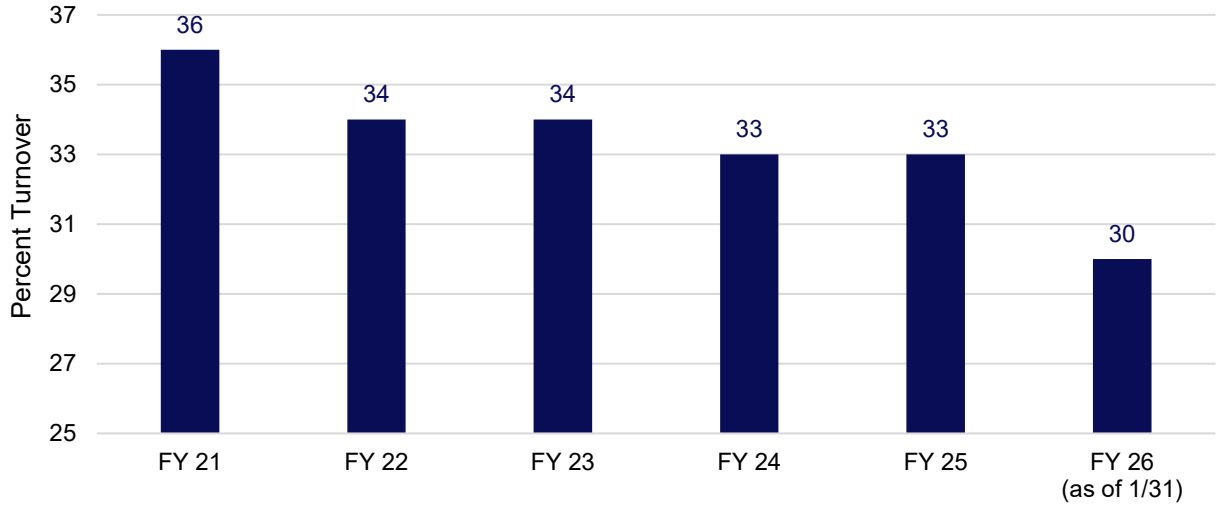
Source: Department of Corrections Census Report

Comparative Data

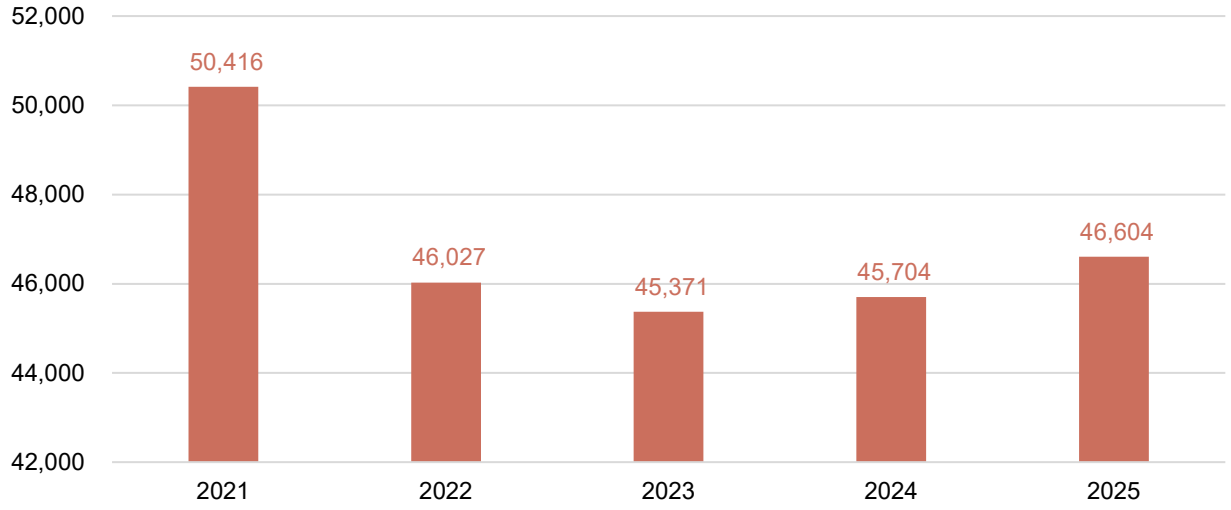
State vs. Local Housing



Correctional Security Officer Turnover Rate

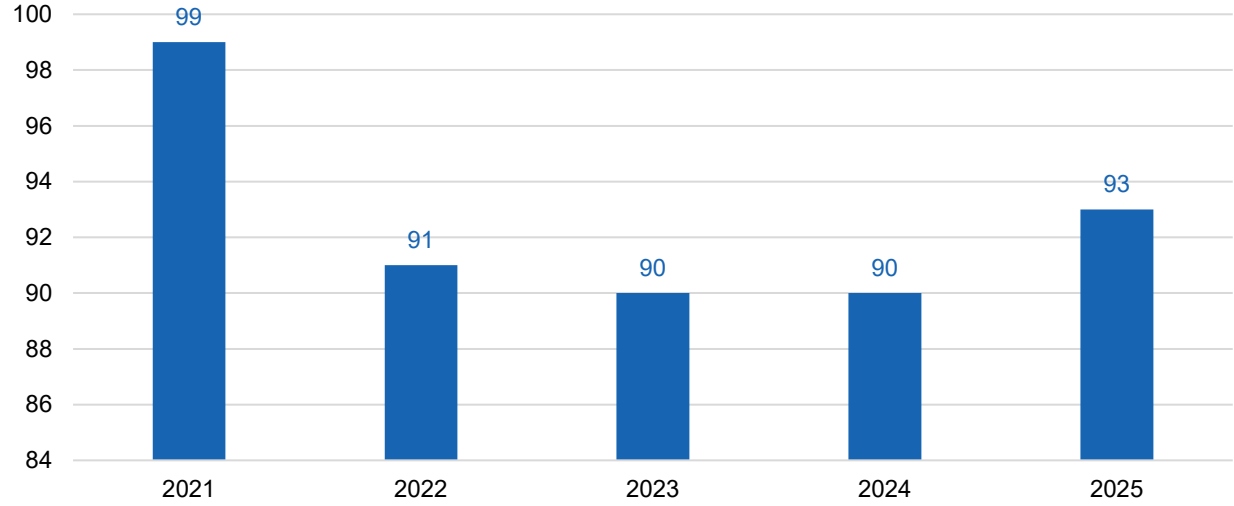


Number of Offenders Supervised by Probation and Parole

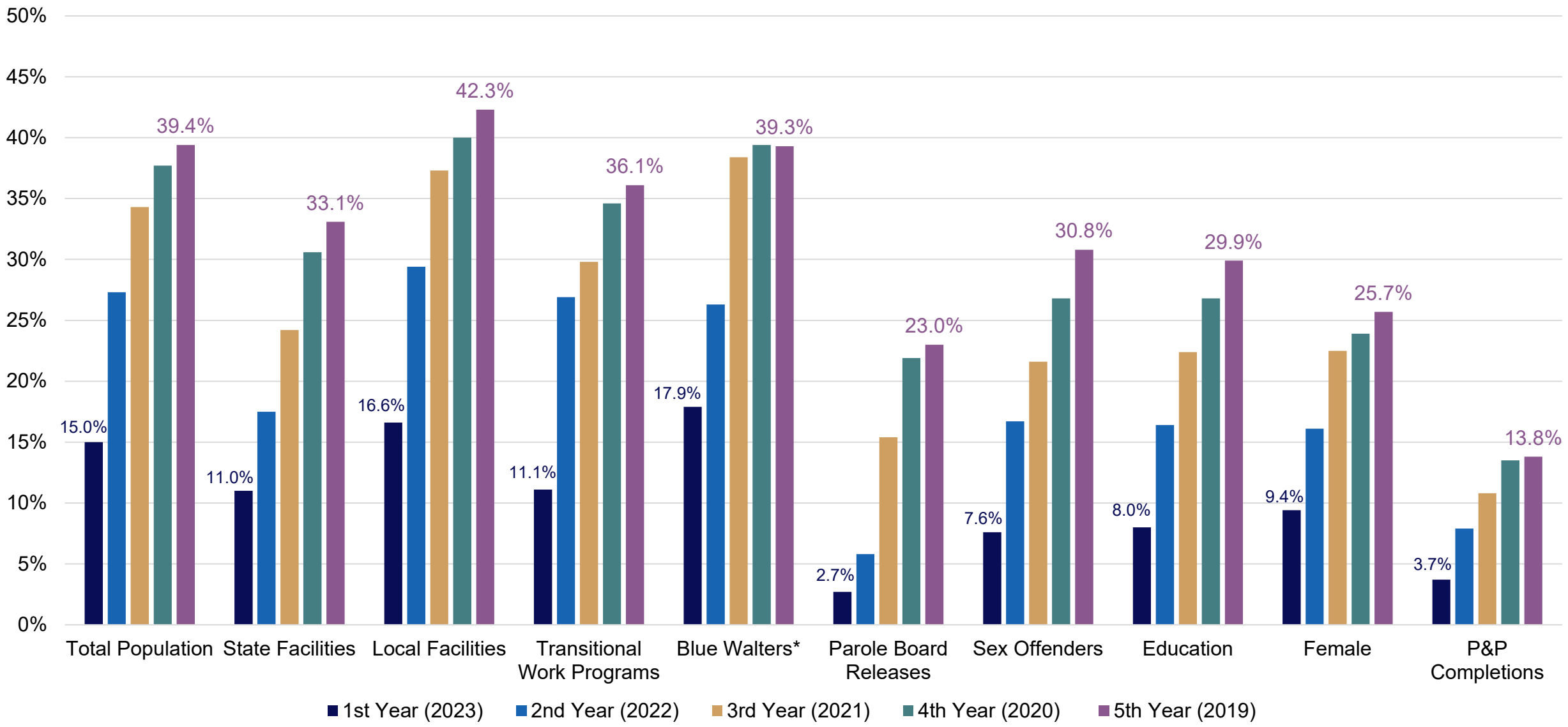


Source: Department of Corrections

Average Caseload per P&P Officer



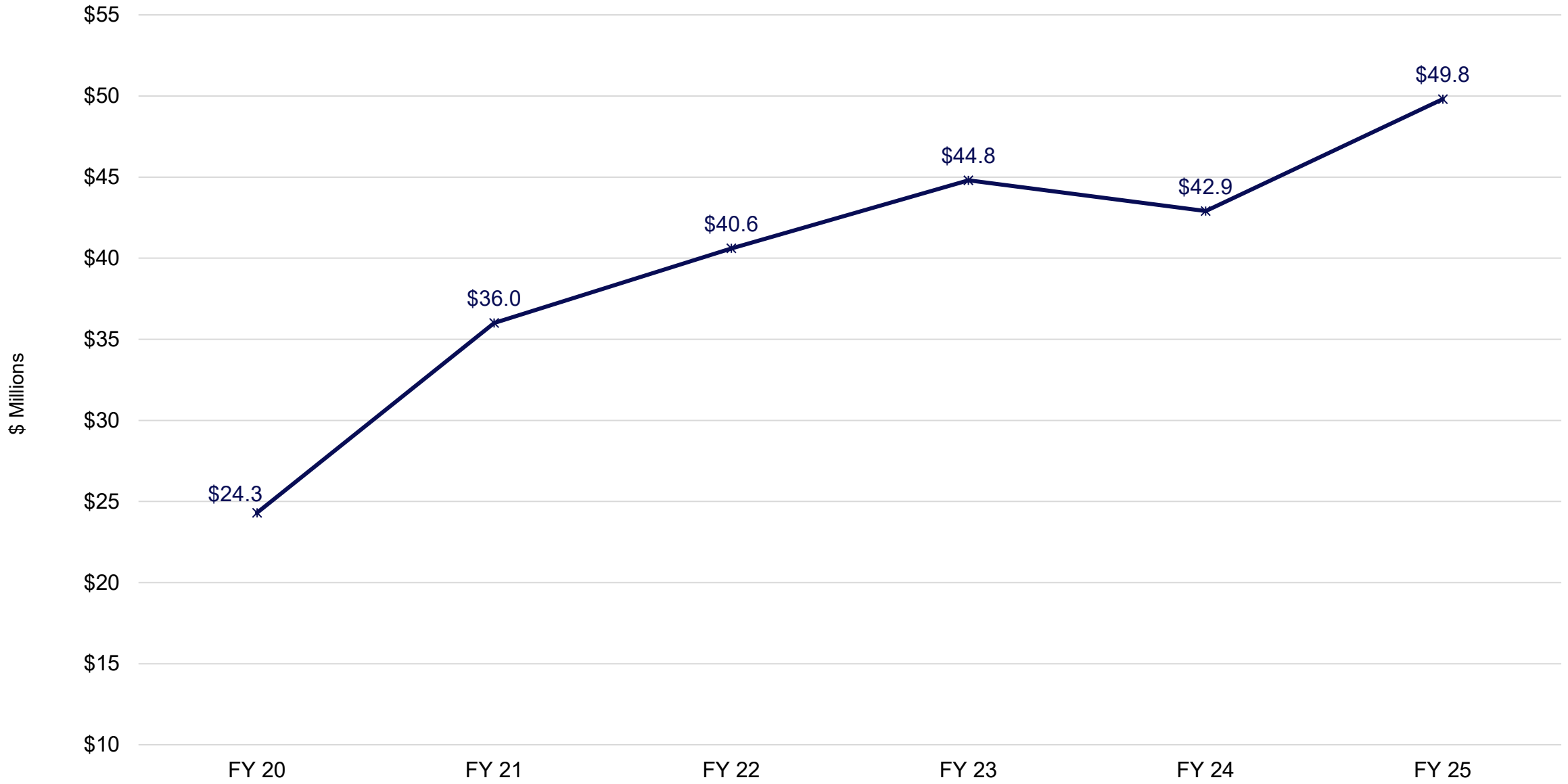
Louisiana Recidivism Rates



Source: Department of Corrections

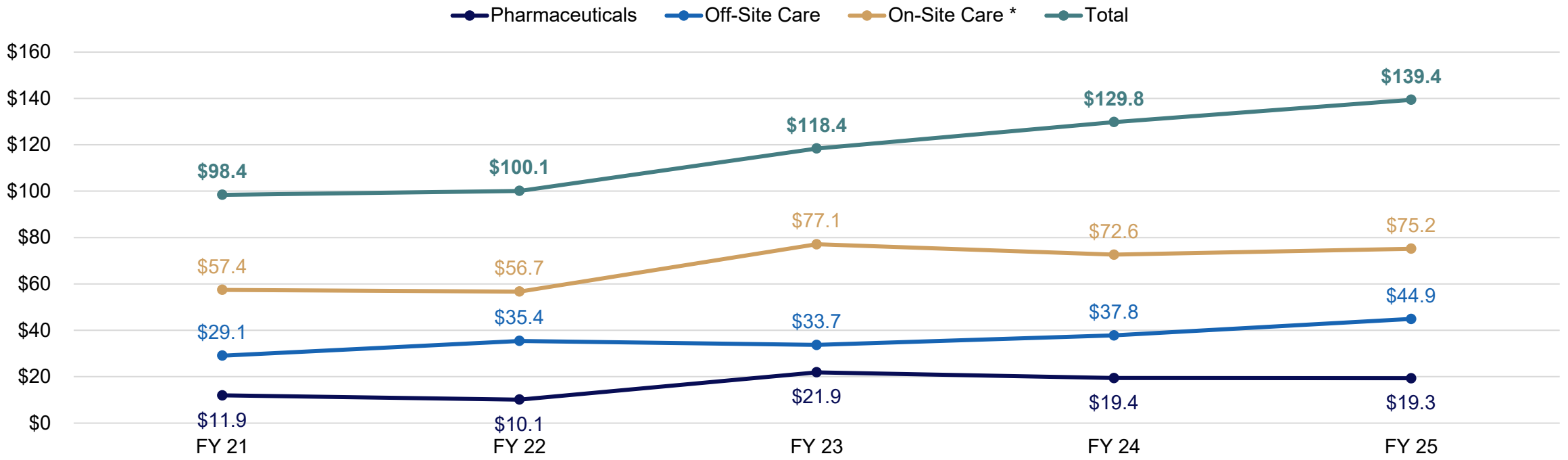
** Indicates that DOC has not updated the Blue Walters program recidivism rates*

Corrections Overtime Expenditures



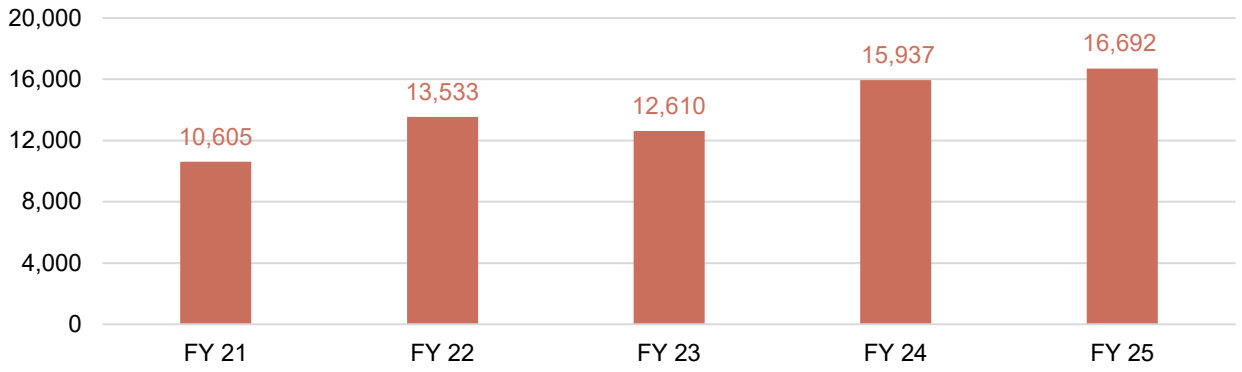
Source: Department of Corrections

Medical expenditures



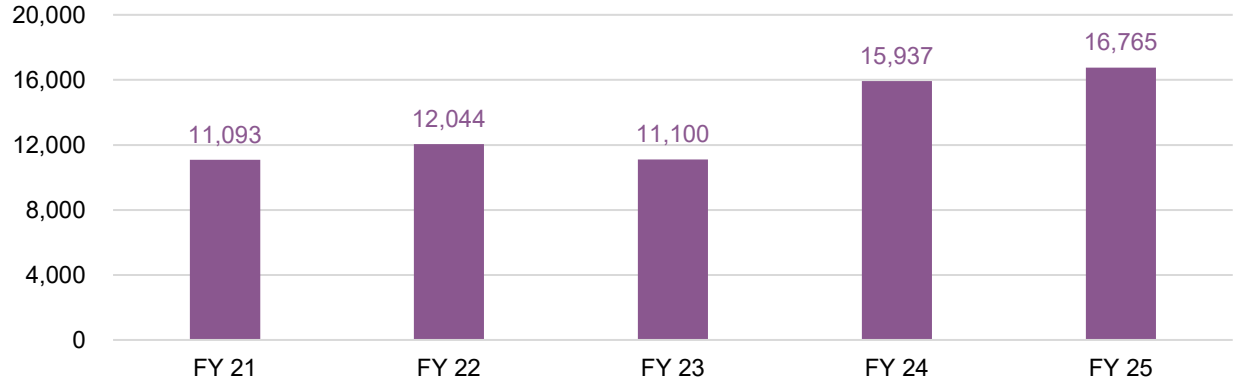
** Includes mental health care costs*

Number of On-Site Specialist Visits



Source: Department of Corrections

Number of Off-Site Specialist Visits

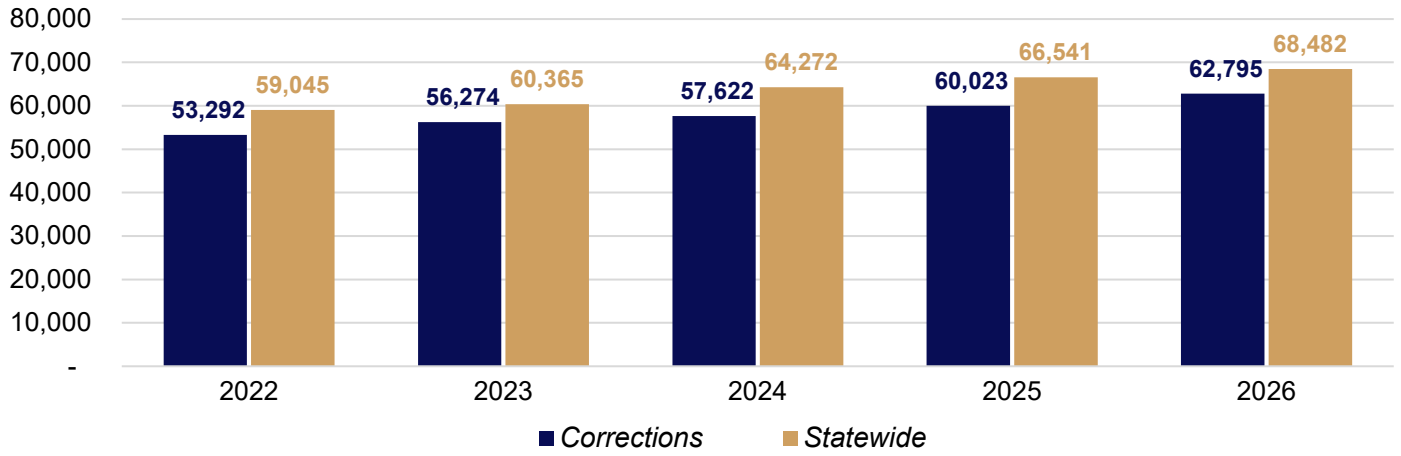


Personnel Information

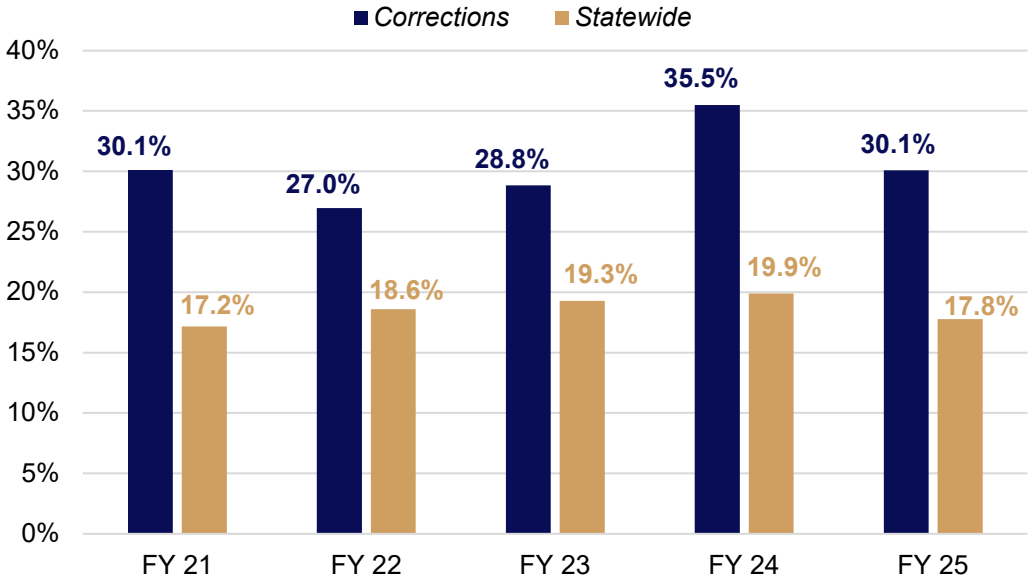
FY 2027 Recommended Positions

5,040	Total Authorized T.O. Positions *(4,967 Classified, 73 Unclassified)*
0	Authorized Other Charges Positions
23	Non-T.O. FTE Positions
328	Vacant Positions *(December 3, 2025)*

Historical Average Salary



Turnover History



Top Positions Vacated FY 2025

Position	Number of Employees	Separations	Turnover Rate
Corrections Cadet	292	461	157.9%
Corrections Sergeant - Master	1,386	322	23.2%
Corrections Sergeant	253	205	81.0%
Corrections Lieutenant	295	41	13.9%
Licensed Practitioner Nurse III	88	20	22.7%

Source: Department of Civil Service

General Budgetary Information

FY 26 Existing Operating Budget

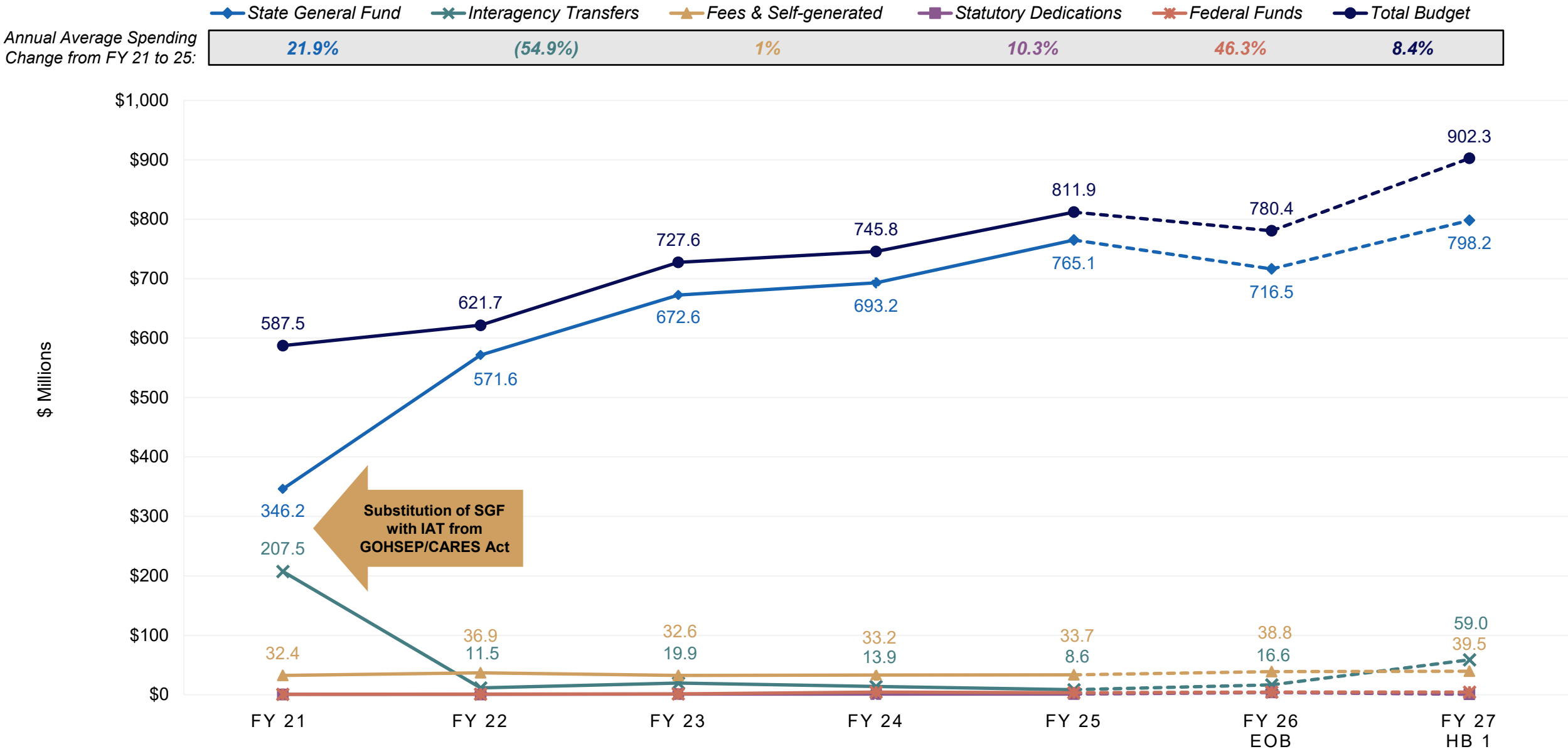
The FY 2025-26 Existing Operating Budget (EOB) was frozen on December 1, 2025. This point-in-time reference is used in both the Executive Budget and the General Appropriations Bill.

Means of Finance	Appropriation	Mid-Year Adjustments	Existing Operating Budget
General Fund	$ 702,541,008	$ 13,919,052	$ 716,460,060
Interagency Transfers	16,595,329	0	16,595,329
Self-generated Revenue	38,818,801	0	38,818,801
Statutory Dedications	3,960,000	0	3,960,000
Federal	4,612,646	0	4,612,646
Total	**$ 766,527,784**	**$ 13,919,052**	**$ 780,446,836**

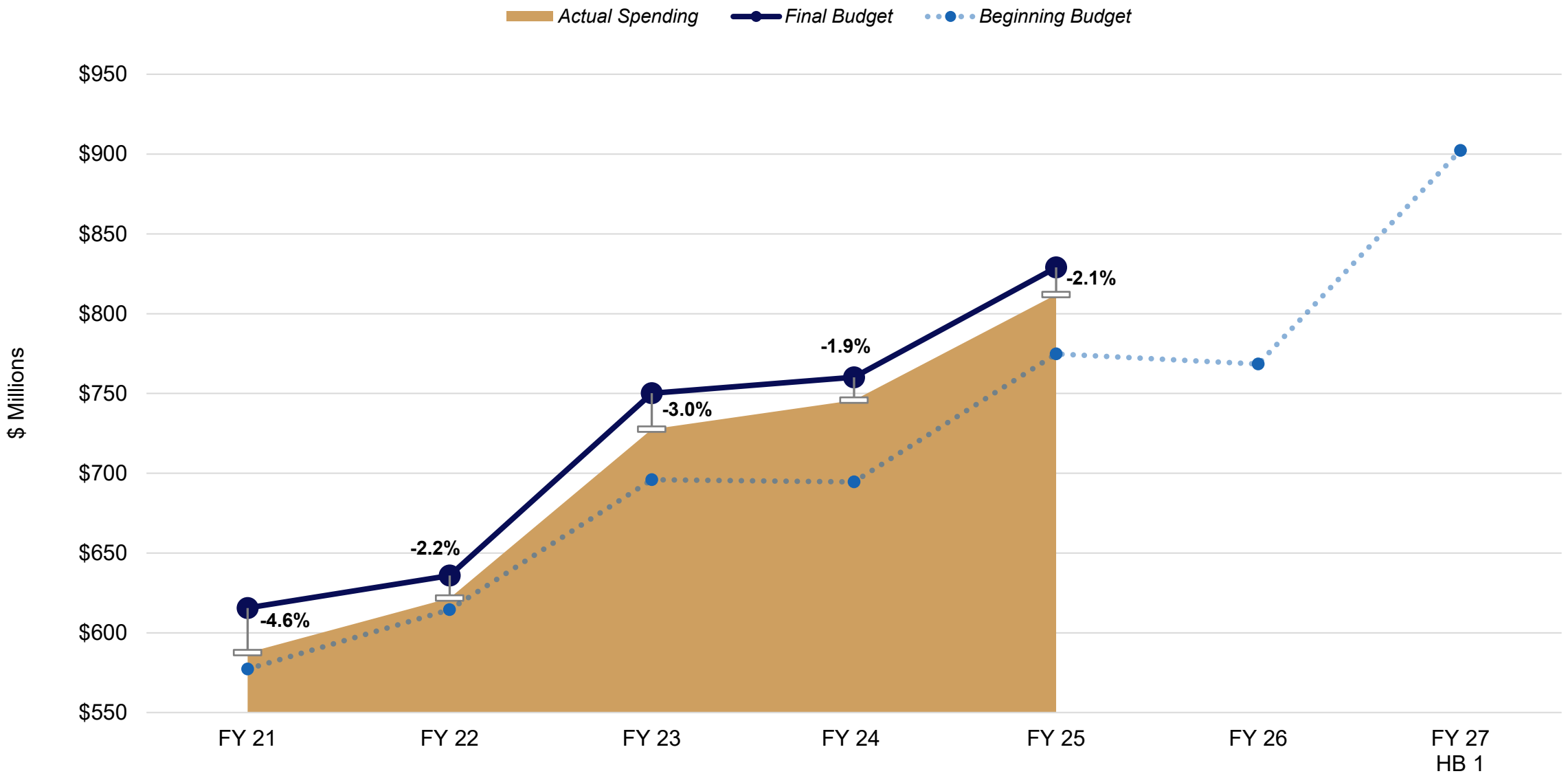
Mid-year Adjustments Summary

July	August	September	October	November
No change	$13.9 M State General Fund carried into FY 26 from the prior fiscal year for replacement equipment, major repairs, and various network upgrades	No change	No change	No change

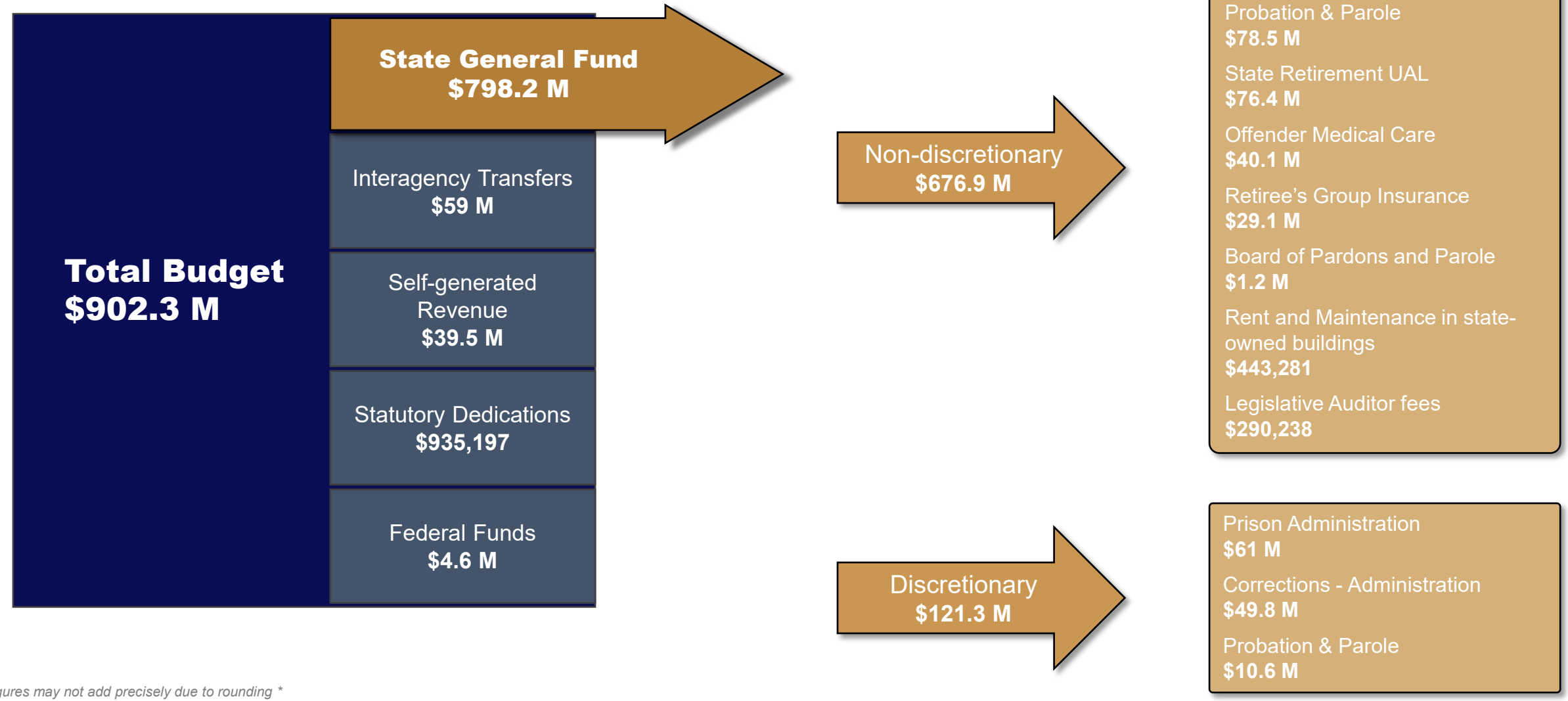
Historical Spending



Historical Budget



Discretionary Expenses



** Figures may not add precisely due to rounding **